



SUSTAINABLE CAPACITY INDICATORS

GLEN EIRA CITY COUNCIL
ANNUAL REPORT
2016–2017

BENTLEIGH • BENTLEIGH EAST • BRIGHTON EAST • CARNEGIE • CAULFIELD • ELSTERNWICK
GARDENVALE • GLEN HUNTLY • MCKINNON • MURRUMBEENA • ORMOND • ST KILDA EAST



GLEN EIRA
CITY COUNCIL

SUSTAINABLE CAPACITY INDICATORS

FOR THE YEAR ENDED 30 JUNE 2017

Indicator / Measure	Results 2015	Results 2016	Results 2017	Material variations
Population				
Expenses per head of municipal population [Total expenses/municipal population]	\$928.91	\$1,023.01	\$970.70	Shows a reduction in expenses for 2016–17 as a result of one-off items in 2015–16 including: the restructuring of existing loan facilities \$4.93m and the payment to the Clayton Landfill Site of \$1.94m relating to undercharges.
Infrastructure per head of municipal population [Value of infrastructure/municipal population]	\$3,207.12	\$3,218.36	\$3,209.91	
Population density per length of road [Municipal population/kilometres of local roads]	289.86	294.37	299.49	
Own-source revenue				
Own-source revenue per head of municipal population [Own-source revenue/municipal population]	\$834.01	\$910.61	\$935.63	2016–17 rate income incurred in line with Council's <i>Strategic Resource Plan</i> and additional revenue from parking infringements income and open space contributions.
Recurrent grants				
Recurrent grants per head of municipal population [Recurrent grants/ Municipal population]	\$164.92	\$147.13	\$170.20	Increase in recurrent grants due to the Commonwealth Government announcement that 50 per cent of Council's Victorian Grants Commission funding would be prepaid in 2016–17. The amount of \$1.84m (50 per cent of the 2017–18 grants) was received for financial assistance and local roads funding during the 2016–17 financial year.
Disadvantage				
Relative socio-economic disadvantage [Index of relative socio-economic disadvantage by decile]	10.00	10.00	10.00	

Definitions

"adjusted underlying revenue" means total income other than —

- (a) non-recurrent grants used to fund capital expenditure; and
- (b) non-monetary asset contributions; and
- (c) contributions to fund capital expenditure from sources other than those referred to in paragraphs (a) and (b)

"infrastructure" means non-current property, plant and equipment excluding land

"local road" means a sealed or unsealed road for which the council is the responsible road authority under the *Road Management Act 2004*

"population" means the resident population estimated by council

"own-source revenue" means adjusted underlying revenue other than revenue that is not under the control of council (including government grants)

"relative socio-economic disadvantage", in relation to a municipality, means the relative socio-economic disadvantage, expressed as a decile for the relevant financial year, of the area in which the municipality is located according to the Index of Relative Socio-Economic Disadvantage (Catalogue Number 2033.0.55.001) of SEIFA

"SEIFA" means the Socio-Economic Indexes for Areas published from time to time by the Australian Bureau of Statistics on its Internet website

"unrestricted cash" means all cash and cash equivalents other than restricted cash