

# COUNCIL'S STRATEGIC PLANNING PROCESS

## STRATEGIC PLANNING PROCESS

### Medium-term planning (three to five years)

Developed and approved by Council in consultation with the community, Council's *Community Plan 2013–2017* sets out the direction for the City. The *Community Plan 2013–2017* is fully integrated with the *Strategic Resource Plan*, which sets out the long-term financial resources of Council and includes key financial indicators.

### Short-term planning (12 months)

The *Annual Budget* is framed to be consistent with the *Strategic Resource Plan* to ensure Council can achieve the goals from its yearly *Action Plan* (derived from the overall *Community Plan 2013–2017*) sustainably and effectively.

### Reporting

The progress of the *Action Plan* is reported to Council quarterly and the end of financial year results of achieving *Community Plan 2013–2017* goals and financial performance, are then reported in Council's *Annual Report*.

