

SUSTAINABLE COMMUNITY ASSETS AND INFRASTRUCTURE

GLEN EIRA CITY COUNCIL ANNUAL REPORT 2016–2017



STRATEGIC OBJECTIVE

To enhance and develop sustainable community assets and infrastructure to meet the needs of current and future generations.

DRAINAGE IMPROVEMENT AND FLOOD MITIGATION

Glen Eira City Council continued its commitment to renewing and upgrading its drainage networks by installing new conveyance as well as significant detention systems to reduce flood risk in the municipality.

Council spent \$3.86 million on its *Drainage Improvement and Flood Mitigation Sub Programs*. Works on stage two of the Lancaster catchment project to upgrade the Deakin Street and Hopetoun Court, Bentleigh East detention systems, were brought forward to 2016–17.

STRATEGY	ACTION	MEASURE	RESULT
Deliver a strategic and informed program to renew, upgrade and build community assets to meet the current and future needs of the community.	Implement Council's Road Reconstruction Sub-program in accordance with Council's Asset Management Strategy.	Expend 90 per cent of the budgeted capital works program for road reconstruction.	✓
Comment: Expended more than 95 per cent of	the budgeted capital works program for road reco	enstruction.	
	Deliver capital works program to renew, upgrade or build Council assets, community facilities and infrastructure.	Twenty five million dollars spent on capital works projects.	✓
Comment: Thirty five million dollars total spent	on capital works projects.		
	Implement the <i>Public Toilet Strategy</i> including upgrading the Morton Avenue, Carnegie toilet.	Expend \$150,000 implementing the <i>Public Toilet Strategy.</i>	✓
9	t will be rebuilt by the Level Crossing Removal Aut Toilet Strategy was used to upgrade essential comp 0.	, .	
	Implement \$1.7 million to footpath upgrade	Expend 90 per cent of the budgeted capital	
	capital program at various locations around the City in accordance with Council's Road Management Plan.	works program for footpath installation.	√
Comment: Completed with \$1.77 million exper	the City in accordance with Council's Road Management Plan.	works program for footpath installation.	✓
Comment: Completed with \$1.77 million exper Maintain, renew and upgrade Council's drainage system to reduce the risk of flood damage.	the City in accordance with Council's Road Management Plan.	Expend 90 per cent of budget on Council's Drainage Improvement and Flood Mitigation Sub-programs.	✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓ ✓
Maintain, renew and upgrade Council's drainage system to reduce the risk of flood damage.	the City in accordance with Council's Road Management Plan. Implement Council's Drainage Improvement	Expend 90 per cent of budget on Council's Drainage Improvement and Flood Mitigation Sub-programs.	✓
Maintain, renew and upgrade Council's drainage system to reduce the risk of flood damage.	the City in accordance with Council's Road Management Plan. Inded. Implement Council's Drainage Improvement and Flood Mitigation Sub-programs.	Expend 90 per cent of budget on Council's Drainage Improvement and Flood Mitigation Sub-programs.	✓ ✓ ×
Maintain, renew and upgrade Council's drainage system to reduce the risk of flood damage. Comment: More than 90 per cent expended w	the City in accordance with Council's Road Management Plan. Inded. Implement Council's Drainage Improvement and Flood Mitigation Sub-programs. ith some of the next years works brought forward. Inspect Council drainage pits. te pits. Due to heavy floods, pit sucker vehicle and a	Expend 90 per cent of budget on Council's Drainage Improvement and Flood Mitigation Sub-programs. Ten thousand pits inspected.	

REPLACING AND PLANTING STREET TREES STRATEGY ACTION MEASURE Continue to promote and support strategies to increase environmental biodiversity. As part of the implementation of the Street Tree Strategy, plant additional street trees until vacant nature strip sites are filled. Plant an additional 1,000 trees into vacant sites.

CONSERVING OUR NATURAL RESOURCES					
Implement strategies to reduce the use of potable water, energy and natural resources of Council assets and operations.	Continue to support Council's commitment to purchasing green products.	Purchasing of green products in 2016–17 to meet or better Council's green expenditure in 2015–16.	✓		
Comment: Purchasing of green products in 2016	6–17 exceeded Council's 2015–16 green expenditu	ure.			
	Reduce energy consumption from existing buildings and lighting and increase use of renewable energy.	Invest \$800,000 in energy efficiency and renewable energy for existing Council buildings and lighting.	√		
Comment: Invested \$829,014 on energy efficier was committed. All works completed before 30	, 5,	l lighting. Works exceeded the anticipated amount	as extra work		
	Investigate feasibility of future energy efficiency and sustainability options.	Complete investigations into next best energy efficiency and renewable energy opportunities for Council-managed infrastructure. Subject to approval from the electricity distribution companies, replace HPNa street lights with a more energy efficient alternative.	✓		

Comment: Investigations into next best energy efficiency and renewable energy opportunities for Council managed infrastructure is in progress. A project has been included in Council's capital works program to replace HPNa street lights with more energy efficient alternatives over the next three years.

PROMOTING SUSTAINABLE LIVING					
STRATEGY	ACTION	MEASURE	RESULT		
Support community members to reduce their impact on the environment.	Run regular, ongoing recycling education activities targeted to address key barriers. These are to include regular articles and promotional ads, community presentations, direct mail and promotion in languages other than English.	A total of 10 articles in <i>Glen Eira News</i> and <i>Leader</i> Newspaper, three activities at community events, and promotions in languages other than English.	√		
		at community events and one article was presented outed to culturally and linguistically diverse commun	0 0		
	Facilitate sustainability education activities related to sustainable energy use, water conservation and biodiversity with community networks.	Facilitate 10 activities for the community, 10 for schools and children, 20 articles to be published.	√		
	0 activities for schools and children. A sustainability vere 28 articles in the Leader newspapers and 56 ar	themed art project with 21 schools has been com ticles in <i>Glen Eira News</i> .	pleted and was		
	Deliver the Neighbourhood Sustainable Gardening Program and the Glen Eira Energy	Ten per cent increase in the number of participants in the Neighbourhood Sustainable			

community demand dropped significantly. This is thought to be because commercial providers in the marketplace have reduced their costs to access their programs.

The program has been discontinued.