# COUNCIL'S STRATEGIC PLANNING PROCESS

## STRATEGIC PLANNING PROCESS

#### Medium-term planning (three to five years)

Developed and approved by Council in consultation with the community, Council's *Community Plan 2013–2017* sets out the direction for the City. The *Community Plan 2013–2017* is fully integrated with the *Strategic Resource Plan*, which sets out the long-term financial resources of Council and includes key financial indicators.

## Short-term planning (12 months)

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The Annual Budget is framed to be consistent with the Strategic Resource Plan to ensure Council can achieve the goals from its yearly Action Plan (derived from the overall Community Plan 2013–2017) sustainably and effectively.

## Reporting

The progress of the Action Plan is reported to Council quarterly and the end of financial year results of achieving *Community Plan 2013–2017* goals and financial performance, are then reported in Council's Annual Report.

		COMMUNITY PLAN	
		Theme one: Services to support the community Theme two: Traffic, parking and transport Theme three: Town planning and development Theme four: Governance Theme five: Recreation and open space Theme six: Waste, graffiti and cleanliness Theme seven: Sustainable community assets and infrastructure Theme eight: Community building and engagement	3–5 years
KEHOLDER O MMUNITY GAGEMENT		COMMUNITY PLAN ACTION PLAN	ANNUALLY
		STRATEGIC RESOURCE PLAN	I0 YEARS
		ANNUAL BUDGET	l year
		KEY STRATEGIC ACTIVITIES PERFORMANCE MEASURES, AND TARGETS	l year
		PERFORMANCE STATEMENTS (OUTCOMES)	l year
		ANNUAL REPORT	l year